

<u>Wollaton West</u> – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026<sup>th</sup> most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

<u>Wollaton Village</u> still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

#### **BUSINESS ENTERPRISE**

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

<u>HOUSING</u> – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

### Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
SAFER	Reduce crime in the ward especially theft from vehicles in the area. Continue to educate citizens of crime prevention methods.	The NAT team have devised a community crime prevention pack which is being disseminated to residents.	Continued education of crime prevention methods to citizens would help to elevate crime.	Locality Management/Police/ CPO
	Undertake illegal drug related intervention measures on the Grangewood Estate and Yardling Drive area	Police/CPO and other agencies to carry out patrols in the area at the appropriate time identified, evenings and weekend.	Carry out ongoing intervention measures to assist with the possible eradication of the issue.	Locality Management/Place of People/Police/Comm unity Protection Officers/Tuntum
	Increase Police Visibility in the Wollaton West ward.	Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area	partners to promote both Wollaton West and East LAG's . Ensure Police publicity is advertised in all notice boards in the ward.	Housing Association Police/Locality Management/CPO's
	Raise awareness of domestic violence issues amongst partners	Promote domestic violence training to partners together with the Equation programmes to schools	Education of domestic violence for both partners and schools. Reduction of offences in the ward	Locality Management/Police/ Schools

NEIGHBO URHOODS	Reduce dog fouling in the neighbourhood	CPO's covert and overt patrolling in identified areas in the ward	Reduction of dog fouling in the ward. Educate citizens of both the health risk and the penalty of dog fouling	Locality Management/Police/ CPO
	Continue to monitor and address fly tipping in the area, Grangewood Estate and Radford Bridge Road	CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem	Enforcement if needed. Long term outcome is to eradicate the fly tipping in the area identified	CPO/Locality Management/Places for People/Tuntum Housing Association
	Engage with citizens in the ward to assist in the setting of the neighbourhood priorities	Ongoing community and partnership consultation with citizens	Community and partner consultation and involvement on Ward Priorities	Locality Management/Police/PI aces for People/Tuntum Housing Association/Residents/ LAG's

FAMILIES	Continue to support the youth programmes in the Wollaton West Ward.	Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group. Organise other youth activities in the Ward	Better youth provision in the Ward. Organise football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour	Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club
HEALTH	Promote healthier lifestyles in the area. Work in partnership with other organisations in the ward to support elderly citizens Promote opportunities for tackling fuel poverty	Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club. Kingswood Methodist Church and Wollaton Care Group Engagement with citizens, carrying out advice sessions in the ward	Improve health outcomes. Volunteering programme to support the isolated elderly in the Ward Reduction of fuel poverty and increase disposable income	Locality Management/Wollaton Care Group NDO Locality Management/Kingswo od Methodist Church/Wollaton Care Group/CPO's Locality Management/Energy Team
WORKING	• Continue to promote training apprenticeship and employment opportunities and advice	Promote training/employment to all partners.	Increase of job and training opportunities. Regular information sent to partners.	Locality Management

#### **Events Delivered**

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	6 <sup>th</sup> October – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	17 <sup>th</sup> September – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	14 <sup>th</sup> October – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	5 <sup>th</sup> August – 6:00pm 2 <sup>nd</sup> September 6:00pm	Wollaton Park Community Centre
Wollaton Park Community Association AGM	Wollaton Park Community Association Members	7 <sup>th</sup> October <i>–</i> 6:00pm	Wollaton Park Community Centre
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	12 <sup>th</sup> September – 7:00pm 26 <sup>th</sup> September – 7:00pm 10 <sup>th</sup> October – 7:00pm	Kingswood Methodist Church Hall, Lambourne Drive
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	6 <sup>th</sup> September – 7:00pm 20 <sup>th</sup> September – 7:00pm 4 <sup>th</sup> October – 7;00pm	St Leonard's Community Centre
Friends of Wollaton Park Group Meeting AGM	Friends of Wollaton Park Committee/Councillors	6 <sup>th</sup> October – 6:30pm	Wollaton Hall, Wollaton Road

#### **Events Delivered: Continued**

Goals - Football In the Park	Locality Management/Nottingham Forest Football Club	27 <sup>th</sup> July – 3:00pm – 6:00pm 3 <sup>rd</sup> August – 3:00pm – 6:00pm 24 <sup>th</sup> August – 3:00pm – 6:00pm 31 <sup>st</sup> August - 3:00pm – 6:00pm	Wollaton Park, Wollaton Road
Women & Girls Football In the Park	Locality Management/Nottingham Forest Football Club	20 <sup>th</sup> August – 2:00pm – 5:00pm 27 <sup>th</sup> August - 2:00pm – 5:00pm	Middleton Nursery & Primary School, Harrow Road
Nottingham Industrial Museum Licence Management Agreement Meeting	Service Manager, Museums & Galleries/Audience and Engagement Officer/Councillors/NDO	25 <sup>th</sup> September – 1:30pm 14 <sup>th</sup> October – 2:30pm	Communities Courtyard, Wollaton Road
The Secret Science Show	Real World Science Officer/ Nottingham City Museums & Galleries, Learning, Engagement and Collections Team	25 <sup>th</sup> September – 5:00pm	Wollaton Hall, Wollaton Road
Wild Food Walk	Park Ranger/Parks & Open Spaces	10 <sup>th</sup> October – 1:00pm	Martins Pond

#### **Future Events and Activities Planned**

Event	Lead Partners	Date/Time	Venue
Football in the Neighbourhood Nottingham Forest Football Coaching Sessions	Locality Management/Nottingham Forest Football Club	4 <sup>th</sup> November – 6:00pm – 7:00pm 11 <sup>th</sup> November – 6:00pm – 7:00pm 18 <sup>th</sup> November – 6:00pm – 7:00pm 25 <sup>th</sup> November - 6:00pm – 7:00pm 2 <sup>nd</sup> December - 6:00pm – 7:00pm 9 <sup>th</sup> December - 6:00pm – 7:00pm 16 <sup>th</sup> December - 6:00pm – 7:00pm	Fernwood Secondary School
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 <sup>rd</sup> December – 5:30pm	Bramcote Lane Shopping area

#### Ward Walks

Area/Estate	Date/Time	Meeting Point
Wollaton Park	11 <sup>th</sup> November – 1:30pm – 3:30pm	Red Phone Box in the yard.
Appledore Avenue Area	9 <sup>th</sup> December – 1:30pm – 3:30pm	Meet at the corner of Madestone Drive

#### **Community Engagement**

Group	Date /Time	Venue					
Wollaton Park Community Association Meeting	2 <sup>nd</sup> September – 6:0pm 7 <sup>th</sup> October – 6:00pm 4 <sup>th</sup> November– 6:00pm 2 <sup>nd</sup> December – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton					
Friends of Wollaton Park Group Meeting	2 <sup>nd</sup> September – 7:00pm 7 <sup>th</sup> October – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton					
Wollaton East Local Area Group Meeting	19 <sup>th</sup> November – 7:00pm	Kingswood Methodist Church					
Friends of Wollaton Park Group Meeting	4 <sup>th</sup> November– 7:00pm 2 <sup>nd</sup> December – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton					
Kingswood Youth Café	7 <sup>th</sup> November – 7:00pm 21 <sup>st</sup> November – 7:00pm 5 <sup>th</sup> December – 7:00pm 19 <sup>th</sup> December – 7:00pm	Kingswood Methodist Church					
St Leonard's Youth Cafe	15 <sup>th</sup> November – 7:00pm 29 <sup>th</sup> November – 7:00pm 13 <sup>th</sup> December – 7:00pm	St Leonard's Community Centre, Bramcote Lane					

# Finance

### Ward Councillor Budgets

Balance B/F 2014 -2015 -Total Amount allocated this period 2015/16 -Budget Remaining Unallocated -

### Area Capital Fund

Total Amount LTP this period 2015 - 2016: LTP carried forward from 2013 - 2015: Total Public Realm this period (2015 – 2016): Public Realm carried forward 2013 - 2015: **Total Available 2015 – 2016 ACF:** Less LTP schemes/Public Reals schemes: **Remaining Available Balance:**  £598 £15,000 **£15,598** £33,000 £2,837 £20.050

£20,050 £19,738 **£75,625** £71,157

£4,468

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

#### SUMMARY PERFORMANCE REPORT AREA 7

#### Wollaton West, Wollaton East & Lenton Abbey

Area Total	Category														Yea	r To Date		YTD Crime	e Rates
		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 7	All Crime	77	137	112	119	96	110							672	651	-21	-3%	27.21	26.36
	Victim Based Crime	68	128	103	107	88	105							634	599	-35	-6%	25.68	24.26
	Criminal Damage	10	15	13	10	11	6							75	65	-10	-13%	3.04	2.63
	Theft	29	47	37	51	46	40							206	250	44	21%	8.34	10.12
	Dwelling Burglary	7	4	5	2	2	12							71	32	-39	-55%	2.88	1.30
	Violence	6	24	18	18	7	13							80	86	6	8%	3.24	3.48
	Domestic Violence	3	12	8	7	5	3							30	38	8	27%	1.21	1.54
	NTE Violence	0	0	0	1	0	0							5	1	-4	-80%	0.20	0.04
	Other Violence	3	12	10	10	2	10							45	47	2	4%	1.82	1.90
	ASB	41	27	40	44	40	35							266	227	-39	-15%	10.77	9.19
	Noise	10	8	12	22	14	11							80	77	-3	-4%	3.24	3.12
	Youth	12	9	9	16	11	6							102	63	-39	-38%	4.13	2.55
	Alcohol	4	6	7	4	4	3							29	28	-1	-3%	1.17	1.13
	Deliberate Fires	1	2	1	0	0	0							6	4	-2	-33%	0.24	0.16
Average Quarterly Score	Cleanliness Score	87.5	91	88	91	87								91	89	-3	-3%	N/A	N/A
	Graffiti (reactive)	6	0	1	6	2								17	15	-2	-12%	0.69	0.61
	Fly-Tipping (reactive)	6	11	7	8	12								37	44	7	19%	1.50	1.78
	Dog Fouling (reactive)	4	3	7	2	6								18	22	4	22%	0.73	0.89
	Unemployment	193	183	186	192	194								1273	948	-325	-26%	51.55	38.39

Ward	Category														Yea	ar To Date		YTD Crime Rates	
		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Wollaton West	All Crime	51	72	74	77	62	60							430	396	-34	-8%	29.17	26.86
	Victim Based Crime	46	68	67	69	57	59							410	366	-44	-11%	27.81	24.83
	Criminal Damage	3	6	4	5	8	4							49	30	-19	-39%	3.32	2.04
	Theft	20	30	27	28	25	19							100	149	49	49%	6.78	10.11
	Dwelling Burglary	5	2	2	0	0	5							34	14	-20	-59%	2.31	0.95
	Violence	5	9	10	15	5	8							50	52	2	4%	3.39	3.53
	Domestic Violence	2	4	6	6	3	3							20	24	4	20%	1.36	1.63
	NTE Violence	0	0	0	1	0	0							4	1	-3	-75%	0.27	0.07
	Other Violence	3	5	4	8	2	5							26	27	1	4%	1.76	1.83
	ASB	26	15	20	26	27	13							177	127	-50	-28%	12.01	8.62
	Noise	4	4	5	13	10	2							43	38	-5	-12%	2.92	2.58
	Youth	10	6	4	13	7	4							84	44	-40	-48%	5.70	2.98
	Alcohol	3	4	5	2	2	1							16	17	1	6%	1.09	1.15
	Deliberate Fires	1	2	0	0	0	0							5	3	-2	-40%	0.34	0.20
Average Quarterly Score	Cleanliness Score	91	93	85	88	86								92	89	-4	-4%	N/A	N/A
	Graffiti (reactive)	3	0	0	2	0								8	5	-3	-38%	0.54	0.34
	Fly-Tipping (reactive)	3	8	3	5	3								21	22	1	5%	1.42	1.49
	Dog Fouling (reactive)	0	1	1	2	3								13	7	-6	-46%	0.88	0.47
	Unemployment	118	115	113	119	118								751	583	-168	-22%	50.95	39.55

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data. <u>Daniel.Dexter@nottinghamcity.gov.uk</u>,

Ext: 65709